GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2014-2015: A resoluton to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2014-2015 is as follows:

REVENUE:			
1xx	Local Sources	$	2,921,900
3xx	State Sources		18,242,900
4xx	Federal Sources		626,600
5xx-6xx	Other Financing Sources		2,143,000
TOTAL REVENUE		$	23,934,400
Estimated July 1, 2014 Fund Balance		$	781,001
TOTAL AVAILABLE TO APPROPRIATE		$	24,715,401

The Total Available to Appropriate includes 17.6202 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be $2,412,000.

BE IT FURTHER RESOLVED that $23,934,400 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	$	12,467,600
12x	Added Needs		2,381,500
2xx - Support Services			
21x	Pupil Support		1,198,300
22x	Instruction Staff Support		775,400
23x	General Administration		466,500
24x	School Administration		1,431,100
25x	Business Services		378,300
26x	Operations and Maintenance		2,256,600
27x	Transportation		1,174,900
28x -	Other Central Support		423,000
29x -	Athletics		542,400
3xx - Community Services			290,300
4xx - 6xx Other Financing Uses			148,500
TOTAL APPROPRIATED		$	23,934,400

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2014-15, is as follows:

REVENUE:		
Local Sources	$	344,500
State Sources		30,500
Federal Sources		411,500
TOTAL REVENUE	$	786,500
Estimated July 1, 2014 Fund Balance	$	82,408
TOTAL AVAILABLE TO APPROPRIATE	$	868,908

BE IT FURTHER RESOLVED, that $786,500 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
Food Service Activities	$	761,500
Other Financing Uses		25,000
Total Expenditures	$	786,500

YES: Breen, Brouwer, Coffey, Crawley, MacDonald, Pineiro, Zickus

NO: None

Resolution declared adopted: June 9, 2014

Sherry L. A. Pineiro
Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 9th day of June, 2014; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Sherry L. A. Pineiro
Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS