Community Education

2012-13 Annual Report

Overview of Department

Community Education had a very positive year. We continue to look for ways to offer new classes to compliment our core classes that do well every year. We continue to pull together data to help us identify our strengths and weaknesses. We continue to pinpoint time of year and other details, helping us build a successful class offering. We had many classes that were a success this year and we hope to build on that success in the future. We continue to interview potential people who want to start classes, to see what they have to offer, and review if we currently have classes like their proposed class.

Hunters, Snowmobile, Boater, and ORV safety classes were well attended again this year. All of which are very important to help teach the children, and adults the importance of safety, and how to respect the power of the vehicles or equipment that they will be operating or using. We had a total of 119 students enrolled in our safety classes.

Dance classes had another great year. Again this year at the end of each class the kids did a dance recital as their finale. The kids and parents enjoy this very much and had a great time.

Youth basketball was run through the Athletic Department this year. This is reflected in lower numbers for our programs. It was a better fit to be managed by the Athletic Department because it is run by their coaches. This was a successful transition and a positive for both of our programs.

Our Zumba classes and Karate were very well attended they always have strong numbers each year. We currently are in the process of putting together a new karate program that will offer our students new options.

Below are the classes we currently offer as well as the ones we have offered but did not have enough students.

Leisure Enrichment Classes Offered

ADULT

Advanced Karate
CPR
Digital Camera
Excel Computer
First Aid
Guitar
Water Fitness
Zumba
Women's Basketball
Computer Class
Self Defense
Photo Shop

YOUTH

Youth (after school) Golf
Babysitting Clinic
Beginner Karate
Boaters Safety
Hunters Safety
Snowmobile Safety
ORV Safety
Guitar
Dance
Learn to Skate
Youth Hockey
Voice Coach
Zumba for Kids

Department Goals

Our goals were:

1. To continue to be revenue positive in all the classes we offer.
2. To continue to find classes that are well attended and that provide a new skill or enhance an existing skill.

Department Data/Student-Related Data

YEARLY COMPARISIONS						
		Males	Females	Revenue	Expense	Profit/loss
2010-2011	Totals	170	222	$ 22,508.00	$ 12,477.00	$ 10,118.00
2011-2012	Totals	295	482	$ 21,232.00	$ 15,113.50	$ 7,100.50
2012-2013	Totals	122	383	$ 10,032.00	$ 4,946.36	$ 5,365.49

CLASS NAME	*2010-11*		*2011-12*		*2012-13*	
	Male	**Female**	**Male**	**Female**	**Male**	**Female**
Beginners Karate	8	3	45	10	23	16
Advance Karate	7	0	18	4	14	3
Zumba	0	87	0	243	0	189
Step Aerobics	0	0	0	0	0	25
Water Fitness	0	7	0	6	0	0
Youth Basketball	108	42	137	59	N/A	N/A
Womens Basketball	0	0	0	2	0	0
Dance	0	0	0	17	0	37
Adv Dance	0	15	0	24	0	10
First Aid	1	1	2	21	2	14
CPR	0	7	2	23	2	19
Babysitting	0	21	2	19	4	28
Snowmobile Safety	15	3	10	5	3	12
ORV Safety	0	0	25	5	19	5
Boaters Safety	0	0	8	8	5	8
Hunters Safety	20	9	42	26	50	17
Learn to Skate	0	0	0	0	0	0
Youth Hockey	0	0	0	0	0	0
After School Golf	8	1	0	0	0	0
Guitar Lessons	1	9	3	3	0	0
Digital Camera	0	15	1	5	0	0
Excel	2	2	0	2	0	0
Zumba for kids	0	0	0	0	0	0
Voice Coach	0	0	0	0	0	0
Self Defense	0	0	0	0	0	0
Photo Shop	0	0	0	0	0	0
Computer Class	0	0	0	0	0	0
Grand Totals/Year	***170***	***222***	***295***	***482***	***122***	***383***