



# Transportation

## 2010-11 Annual Report

### Overview of Department

The Transportation Department had a successful transition year. We have implemented many new procedures to help become a more customer friendly department. We continue to look for ways to become more efficient. We have started the process of aligning the current bus incident procedures with procedures that are used inside the specific buildings.

### Department Goals

Our goal this year for the transportation department was to create a positive transition with a new director. We want to create an efficient department that is customer service focused and competitive. We achieved a very good balance this year and have made some positive changes and will continue to realign our department.

We are in the process of implementing a replacement plan for updating our fleet of buses. What we achieved this year was the replacement of 3 buses; one 77 passenger and two smaller buses to replace our special need's buses. One of these has a wheelchair lift to help us transport our students who need wheel chair assistance. We also were able to replace one of our special need's van. We continue to work on a plan to replace one or two buses per year as our fleet ages.

We installed security cameras on many of our buses. This was part of district-wide security upgrades in the current bond issue. We also installed a computerized pre-trip program to help us become more efficient.

Finally, we are currently implementing new bus routing software.

### Staff Professional Development

This year our staff worked with a new bus discipline procedure, which will be refined this upcoming school year to align with each individual schools discipline procedures.

All drivers took advance bus driver training which is required every two years.

Department Data

Transportation Department Data

**Extra Trips for the 2010-2011 School Year**

<u>NAME</u>	<u>TRIPS</u>	<u>HOURS</u>	<u>MILES</u>	<u>RIDERS</u>	<u>AMT. PAID</u>	<u>COST</u>
ATHLETIC	269.00	1,523.25	14,876.00	6,961.25	\$-	\$29,752.00
FIELD	171.00	785.75	7,888.80	6,666.00	\$13,913.65	\$15,777.60
COMMUNITY	36.00	165.00	1,618.30	1,389.00	\$7,914.50	\$3,236.60
BAND	35.00	129.75	1,628.20	981.00	\$1,327.75	\$3,364.00
CHOIR	26.00	102.50	1,368.40	1,571.00	\$-	\$2,736.80
TOTALS	537.00	2,706.25	27,379.70	17,568.25	\$23,155.90	\$65,709.60

**Yearly Comparison**

<u>EXTRA TRIPS</u>			<u>HOURS</u>	
2008-2009	2009/2010	2010/2011	2009/2010	2010/2011
494.00	478.00	537.00	2,274.75	2,706.25

<u>MILES</u>		<u>COST</u>		
2009/2010	2010/2011	2008-2009	2009-2010	2010-2011
25,354.30	27,379.70	\$61,963.10	\$60,795.28	\$65,709.60

**Total Yearly Runs**

<u>HIGH/MIDDLE SCHOOL</u>		<u>OAKWOOD/ELEMENTARY</u>		<u>IN DISTRICT SPECIAL NEEDS</u>		<u>OUT OF DISTRICT SPECIAL NEEDS</u>	
2009/2010	2010/2011	2009/2010	2010/2011	2009/2010	2010/2011	2009/2010	2010/2011
4,698.00	4,698.00	4,872.00	4,872.00	696.00	696.00	1,360.00	1,740.00

**Yearly Bus Behavior**

<u>DISCIPLINE REPORTS</u>		<u>STUDENTS LOSING BUSING PRIVILEGES</u>	
2009/2010	2010/2011	2009/2010	2010/2011
132	230	16	7