

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2020-2021: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:		Original	January Amended
1xx	Local	\$ 4,854,000	\$ 4,604,051
3xx	State	20,202,900	22,491,889
4xx	Federal	874,800	1,987,309
5xx-6xx	Other Financing Sources	2,985,900	3,001,218
TOTAL		<u>\$ 28,917,600</u>	<u>\$ 32,084,467</u>
REVENUE:			
Total Fund Balance, July 1, 2020 Available to Appropriate		\$ 2,825,462	\$ 2,825,462
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 31,743,062</u>	<u>\$ 34,909,929</u>

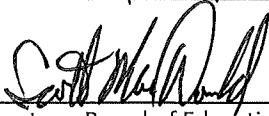
BE IT FURTHER RESOLVED that \$31,734,613 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 14,594,900	\$ 15,972,276
12x	Added Needs	2,696,200	2,744,559
2xx - Support Services			
21x	Pupil Support	2,148,300	2,297,628
22x	Instruction Staff Support	910,200	768,043
23x	General Administration	728,200	770,621
24x	School Administration	1,986,300	1,965,319
25x	Business Services	379,700	379,175
26x	Operations and Maintenance	2,916,000	3,139,324
27x	Transportation	1,607,400	1,665,613
28x -	Other Central Support	501,200	467,592
29x -	Athletics	645,400	647,483
3xx - Community Services		545,100	548,622
6xx - Other Financing Uses		5,800	368,358
TOTAL APPROPRIATED		<u>\$ 29,664,700</u>	<u>\$ 31,734,613</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 2,078,362</u>	<u>\$ 3,175,316</u>

YES: Cannata, De Jong, Hendricks, Holstege, MacDonald,
Richards, Their Kettle

NO: _____


Resolution declared adopted: 1/11/21



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 11th day of January, 2021; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS