

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2021-2022: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

		Original	January Amended
REVENUE:			
1xx	Local	\$ 4,810,722	\$ 4,859,816
3xx	State	23,400,226	24,358,970
4xx	Federal	1,537,799	2,170,090
5xx-6xx	Other Financing Sources	3,017,500	3,094,511
TOTAL		<u>\$ 32,766,247</u>	<u>\$ 34,483,387</u>
REVENUE:			
Total Fund Balance, July 1, 2021 Available to Appropriate		\$ 3,540,528	\$ 3,540,528
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 36,306,775</u>	<u>\$ 38,023,915</u>

BE IT FURTHER RESOLVED that \$34,056,487 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 16,773,134	\$ 16,563,669
12x	Added Needs	2,841,966	2,679,040
2xx - Support Services			
21x	Pupil Support	2,533,031	2,562,185
22x	Instruction Staff Support	888,067	1,015,453
23x	General Administration	785,100	787,768
24x	School Administration	2,040,851	1,940,417
25x	Business Services	383,689	375,269
26x	Operations and Maintenance	3,011,342	3,453,276
27x	Transportation	1,724,467	1,804,998
28x -	Other Central Support	438,454	458,988
29x -	Athletics	689,183	717,371
3xx - Community Services		579,127	608,053
6xx - Other Financing Uses		1,831	1,090,000
TOTAL APPROPRIATED		<u>\$ 32,690,242</u>	<u>\$ 34,056,487</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2022		<u>\$ 3,616,533</u>	<u>\$ 3,967,428</u>

YES: Cannata, DeJong, Hendricks, Holsteyn, MacDonald, Richards,
Thurkettle

NO: _____

Resolution declared adopted:

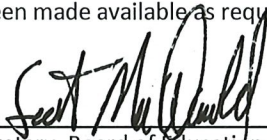
1/10/22



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 10th day of January, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS