

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2020-2021: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

		1st	June
		Amended	Amended
REVENUE:			
1xx	Local	\$ 4,604,051	\$ 4,560,868
3xx	State	22,491,889	22,540,742
4xx	Federal	1,987,309	2,326,866
5xx-6xx	Other Financing Sources	3,001,218	3,246,756
TOTAL		<u>\$ 32,084,467</u>	<u>\$ 32,675,232</u>
REVENUE:			
Total Fund Balance, July 1, 2020 Available to Appropriate		<u>\$ 2,825,462</u>	<u>\$ 2,825,462</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 34,909,929</u>	<u>\$ 35,500,694</u>

BE IT FURTHER RESOLVED that \$31,974,640 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 15,972,276	\$ 16,175,663
12x	Added Needs	2,744,559	2,673,508
2xx - Support Services			
21x	Pupil Support	2,297,628	2,217,045
22x	Instruction Staff Support	768,043	638,215
23x	General Administration	770,621	747,383
24x	School Administration	1,965,319	1,953,652
25x	Business Services	379,175	373,227
26x	Operations and Maintenance	3,139,324	3,204,763
27x	Transportation	1,665,613	1,683,846
28x -	Other Central Support	467,592	448,934
29x -	Athletics	647,483	580,649
3xx - Community Services		548,622	452,755
6xx - Other Financing Uses		368,358	825,000
TOTAL APPROPRIATED		<u>\$ 31,734,613</u>	<u>\$ 31,974,640</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 3,175,316</u>	<u>\$ 3,526,054</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:		Original	June Amended
	Local	\$ 351,600	\$ 45,022
	State	75,920	80,420
	Federal	485,000	978,000
TOTAL		<u>\$ 912,520</u>	<u>\$ 1,103,442</u>
REVENUE:			
Total Fund Balance, July 1, 2020 Available to Appropriate		\$ 198,680	\$ 198,680
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 1,111,200</u>	<u>\$ 1,302,122</u>

BE IT FURTHER RESOLVED that \$ 1,049,705 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby amended to the amounts and for the purposes set forth below:

Expenditures			
	Food Service Activities	\$ 953,909	\$ 1,029,705
	Other Financing Uses	3,000	20,000
	Total Expenditures	<u>\$ 956,909</u>	<u>\$ 1,049,705</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 154,291</u>	<u>\$ 252,417</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:		Original	June Amended
	Local	\$ 452,000	\$ 205,000
	State	-	-
	Federal	-	-
TOTAL		<u>\$ 452,000</u>	<u>\$ 205,000</u>
REVENUE:			
Total Fund Balance, July 1, 2020 Available to Appropriate		\$ 279,223	\$ 279,223
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 731,223</u>	<u>\$ 484,223</u>

BE IT FURTHER RESOLVED that \$ 209,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby amended to the amounts and for the purposes set forth below:

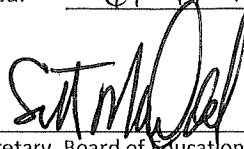
Expenditures			
	Special Revenue Activities	\$ 450,500	\$ 209,000
	Other Financing Uses	0	0
	Total Expenditures	<u>\$ 450,500</u>	<u>\$ 209,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 280,723</u>	<u>\$ 275,223</u>

YES: Cannata, DeJong, Hendricks, Holstege,
MacDonald, Richards, ThurKettle

NO: _____

Resolution declared adopted:

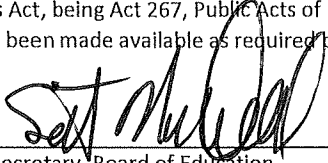
6/14/21



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 14th day of June, 2021; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS