

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2021-2022: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

		1st	June
		Amended	Amended
REVENUE:			
1xx	Local	\$ 4,859,816	\$ 4,979,819
3xx	State	24,358,970	24,421,380
4xx	Federal	2,170,090	3,002,752
5xx-6xx	other Financing Sources	3,094,511	3,367,321
TOTAL		<u>\$ 34,483,387</u>	<u>\$ 35,771,272</u>
REVENUE:			
Total Fund Balance, July 1, 2021 Available to Appropriate		\$ 3,540,528	\$ 3,540,528
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 38,023,915</u>	<u>\$ 39,311,800</u>

BE IT FURTHER RESOLVED that \$35,099,686 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 16,563,669	\$ 17,020,364
12x	Added Needs	2,679,040	2,697,020
2xx - Support Services			
21x	Pupil Support	2,562,185	2,431,777
22x	Instruction Staff Support	1,015,453	1,015,847
23x	General Administration	787,768	766,025
24x	School Administration	1,940,417	1,965,447
25x	Business Services	375,269	371,022
26x	Operations and Maintenance	3,453,276	3,702,872
27x	Transportation	1,804,998	1,769,993
28x -	other Central Support	458,988	492,644
29x -	Athletics	717,371	744,630
3xx - Community Services		608,053	667,495
5xx - Debt Services		-	114,550
6xx - Other Financing Uses		1,090,000	1,340,000
TOTAL APPROPRIATED		<u>\$ 34,056,487</u>	<u>\$ 35,099,686</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2022		<u>\$ 3,967,428</u>	<u>\$ 4,212,114</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

REVENUE:		Original	June Amended
	Local	\$ 47,800	\$ 67,350
	State	75,920	120,404
	Federal	985,000	1,523,583
TOTAL		<u>\$ 1,108,720</u>	<u>\$ 1,711,337</u>
REVENUE:			
Total Fund Balance, July 1, 2021 Available to Appropriate		<u>\$ 316,684</u>	<u>\$ 316,684</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 1,425,404</u>	<u>\$ 2,028,021</u>

BE IT FURTHER RESOLVED that \$ 1,249,780 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby amended to the amounts and for the purposes set forth below:

Expenditures			
	Food Service Activities	\$ 1,005,770	\$ 1,184,780
	Other Financing Uses	3,000	65,000
	Total Expenditures	<u>\$ 1,008,770</u>	<u>\$ 1,249,780</u>
ESTIMATED ENDING FUND BALANCE -JUNE 30, 2022		<u>\$ 416,634</u>	<u>\$ 778,241</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

REVENUE:		Original	June Amended
	Local	\$ 352,000	\$ 528,000
	State	-	-
	Federal	-	-
TOTAL		<u>\$ 352,000</u>	<u>\$ 528,000</u>
REVENUE:			
Total Fund Balance, July 1, 2021 Available to Appropriate		<u>\$ 271,918</u>	<u>\$ 271,918</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 623,918</u>	<u>\$ 799,918</u>

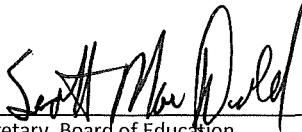
BE IT FURTHER RESOLVED that \$ 490,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby amended to the amounts and for the purposes set forth below:

Expenditures			
	Special Revenue Activities	\$ 350,500	\$ 490,000
	Other Financing Uses	0	0
	Total Expenditures	<u>\$ 350,500</u>	<u>\$ 490,000</u>
ESTIMATED ENDING FUND BALANCE -JUNE 30, 2022		<u>\$ 273,418</u>	<u>\$ 309,918</u>

YES: Breen, DeJong, Hendricks, Holstege,
MacDonald, Thirkettle

NO: _____

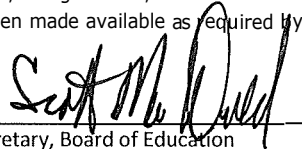
Resolution declared adopted: 6/13/22



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 13th day of June, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

