

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2020-2021: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:

1xx	Local	\$	4,854,000
3xx	State		20,202,900
4xx	Federal		874,800
5xx-6xx	Other Financing Sources		2,985,900
TOTAL		\$	<u>28,917,600</u>

REVENUE:

Estimated July 1, 2020 Fund Balance	\$	2,978,430
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>31,896,030</u>

The Total Available to Appropriate includes 18.0 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$4,282,000.

BE IT FURTHER RESOLVED that \$29,664,700 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:

1xx - Instruction			
11x	Basic Programs	\$	14,594,900
12x	Added Needs		2,696,200
2xx - Support Services			
21x	Pupil Support		2,148,300
22x	Instruction Staff Support		910,200
23x	General Administration		728,200
24x	School Administration		1,986,300
25x	Business Services		379,700
26x	Operations and Maintenance		2,916,000
27x	Transportation		1,607,400
28x -	Other Central Support		501,200
29x -	Athletics		645,400
3xx - Community Services			545,100
6xx - Other Financing Uses			5,800
TOTAL APPROPRIATED		\$	<u>29,664,700</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021			
		\$	<u>2,231,330</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:		
	Local	\$ 351,600
	State	75,920
	Federal	485,000
TOTAL		<u>\$ 912,520</u>
REVENUE:		
Estimated July 1, 2020 Fund Balance		\$ 184,038
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 1,096,558</u>

BE IT FURTHER RESOLVED that \$ 956,909 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established to the amounts and for the purposes set forth below:

Expenditures		
	Food Service Activities	\$ 953,909
	Other Financing Uses	3,000
	Total Expenditures	<u>\$ 956,909</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 139,649</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:		
	Local	\$ 452,000
	State	-
	Federal	-
TOTAL		<u>\$ 452,000</u>
REVENUE:		
Estimated July 1, 2020 Fund Balance		\$ 275,120
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 727,120</u>

BE IT FURTHER RESOLVED that \$ 450,500 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established to the amounts and for the purposes set forth below:

Expenditures		
	Special Revenue Activities	\$ 450,500
	Other Financing Uses	0
	Total Expenditures	<u>\$ 450,500</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 276,620</u>

YES: Breen, Cannata, DeJong, Haight, Richards,
Thurkettle

NO: _____

Resolution declared adopted: 6/8/20



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 8th day of June, 2020; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
ALLENDALE PUBLIC SCHOOLS